**Budget Virement Requirement** 

**Education & Lifelong Learning** 

No. of Virements 3

1 Virement is rec	nuired from			
Department	Education & Lifelong Learning	2023/24	2024/25	2025/26
Service	Primary Schools	£	£	£
Budget Head	Employee Costs	(238,747)	238,747	
Service	Secondary Schools	£	£	£
Budget Head	Employee costs	(492,660)	492,660	0
	Total	(731,407)	731,407	0
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To	Education 9 Lifeleng Learning	2022/24	2024/25	2025/20
Department Service	Education & Lifelong Learning	2023/24 £	2024/25 £	2025/26 £
Budget Head	General Fund Reserve - Earmarked Balances	731,407	(731,407)	
Because	To earmark projected Devolved School Management	(DSM) carry forwa	irds hudget from	n 2023/24
Decause	into 2024/25 as per recent forecasting.			
2 Virement is rec	quired from			
Department	Education & Lifelong Learning	2023/24	2024/25	2025/26
Service	Primary Schools	£	£	£
Budget Head	Employee Costs	(316,841)	316,841	
Service	Secondary Schools	£	£	£
<b>Budget Head</b>	Employee costs	(96,341)	96,341	0
	Table	[ (440 400)]	440.400	0
	Total	(413,182)	413,182	0
То				
Department	Education & Lifelong Learning	2023/24	2024/25	2025/26
Service Budget Head	General Fund Reserve - Earmarked Balances	£ 413,182	£ (413,182)	£
Buuget Heau	General Fund Neserve - Lannarked Balances	413,102	(413,102)	
Because	To earmark projected Pupil Equity fund (PEF) carry forward from 2023/24 into 2024/25 to cover			
	employee contracts until the end of the academic year.			
3 Virement is rec		0000/04	2004/05	0005/00
Department Service	Education & Lifelong Learning Primary Schools	2023/24 f	2024/25 £	2025/26 £
Budget Head	Employee Costs	(151,737)	151,737	~
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Service	Secondary Schools	£ (40.4.0.7.0)	£	£
Budget Head	Employee costs	(104,856)	104,856	0
	Total	(256,593)	256,593	0
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To Department	Education 9 Lifeland Lagraina	2022/24	2024/25	2025/26
Department Service	Education & Lifelong Learning	2023/24 f	2024/25 £	2025/26 £
Budget Head	General Fund Reserve - Earmarked Balances	256,593	(256,593)	2
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Because	To earmark projected Strategic Equity fund (SEF) and Care Experienced Children & Young People			
	(CYPPP) funding carry forward from 2023/24 into 2024/25 to cover employee contracts until the end of the academic year.			
	ona or the academic year.			